

LEGISLATIVE RETURN



SUBMITTED BY: Hon. Mr. Clarke, Minister of Highways and Public Works

1. On [date], [MLA]

- ☐ asked the following question during the Oral Question Period at page(s) [page numbers] of *Hansard*
- ☐ submitted the following written question – WQ No. #
- ☐ gave notice of the following motion for the production of papers – MPP No. #

RE: [subject]

OR

2. This legislative return relates to a matter outstanding from discussion with Stacey Hassard, Member for Pelly-Nisutlin on March 9, 2023 related to:

Bill No. # 207

☐ Second Reading ☐ Third Reading

☒ Committee of the Whole: Vote 55 Highways and

Public Works

Motion No. #

RE: North Klondike Highway Budget

at page(s) 3043-3044 of *Hansard*.

The response is as follows:

Question:

- A. What is the breakdown of projects reflected as deferred in the Supp2 Budget for \$5.7 million?
- B. What is the breakdown on the Klondike Highway budget in 2022-23?

Response:

A. Deferrals to 2023-24 from works in progress in 2022-23:

- \$2.8 million for Crooked Creek Bridge Replacement
- \$1.8 million for McCabe Creek Bridge Rehabilitation
- \$0.5 million for Moose Creek Bridge Rehabilitation (paving)
- \$0.6 million deferred from smaller contracts related to the highway and bridge reconstruction contracts.

B. \$37 million was forecast to be spent in 2022-23 for the North Klondike Highway Reconstruction project. Approximately \$36 million will be spent by March 31. The main expenses consist of the following:

- \$15 million: Road construction contracts;
- \$12.5 million: Crooked Creek bridge replacement;
- \$2.2 million: staff wages and travel costs;
- \$2.2 million: right-of-way clearing;
- \$1.3 million: geotechnical services;

27/4/23

Date

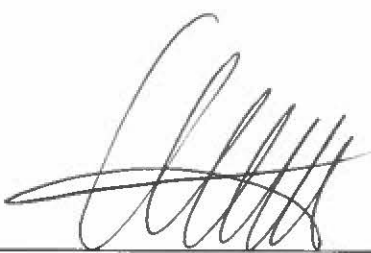
Signature

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- \$950,000: Moose Creek bridge rehabilitation project;
- \$550,000: BST surface treatment;
- \$440,000: utility works; and
- \$237,000: revegetation;

The approximate \$0.5 million remaining expenses include all other miscellaneous costs such as environmental consulting, surveying, quality assurance, engineering, etc.

27/4/23
Date


Signature