

LEGISLATIVE RETURN



SUBMITTED BY: Hon. Ms. McLean, Minister of Education

1. On [date], [MLA]

- ☐ asked the following question during the Oral Question Period at page(s) [page numbers] of *Hansard*
- ☐ submitted the following written question – WQ No. #
- ☐ gave notice of the following motion for the production of papers – MPP No. #

RE: [subject]

OR

2. This legislative return relates to a matter outstanding from discussion with Scott Kent, Member for Copperbelt South on April 5, 2023 related to:

Bill No. ~~201~~ 208

☐ Second Reading ☐ Third Reading

☒ Committee of the Whole: Vote 03 Education

Motion No. #

RE: It is on page 8-16 of the budget. It says First Nation School Board at \$3.998 million. If the minister could agree to get us a breakdown of that line, I guess, that would be helpful, just so we get a sense of where those dollars are going

at page(s) 3468 of *Hansard*.

The response is as follows:

Due to timing, the First Nation School Board (FNSB) funding for 2023-24 budget is not shown distinctly in the budget book. The full amount of the 15-month agreement is \$34,117,303 (\$28.2M in 2023-24 and \$6.9M in 2024-25)

Funding for the FNSB is combined with Kindergarten to Grade 12 amount of \$113,280,000, on page 8-8 of the Mains Estimate for 23-24, with the breakdown detailed below:

School Authorities breakdown in Mains

| | FNSB | K-12 | Total K-12 |
|-----------------------------------|-------------------|-------------------|--------------------|
| 0100-Personnel | 16,793,043 | 84,581,340 | 101,374,383 |
| 0200-Other | 646,000 | 6,975,957 | 7,621,957 |
| 0300-Government transfers | 3,997,593 | 287,000 | 4,284,593 |
| Total in Mains | 21,436,636 | 91,844,297 | 113,280,933 |
| To be found from within Education | 5,941,297 | - | 5,941,297 |
| HPW in Kind (rural custodian) | 805,897 | | |
| | 28,183,830 | 91,844,297 | 119,222,230 |

April 27, 2023
Date

Signature

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The amount that is found on page 8-16 for the FNSB \$3,998,000 represents the net amount of funding that will be provided to the FNSB, excluding the amount to be found within as the Department has yet to identify those fund specifically. FNSB funding amounts are retained by YG for personnel (\$16.8M) and heating fuel (\$646k) are retained by the Department as these amounts are paid by YG on the FNSB behalf. It also corresponds to the amount under the FNSB for Government Transfers above. CSFY amount on page 8-8 of the Mains book is \$9,968,143 and the corresponding TPA amount on page 8-16 is the net amount of funding in the amount of \$1,717,793.

April 27, 2023

Date

[Signature]

Signature