

LEGISLATIVE RETURN



SUBMITTED BY: Hon. Jeanie McLean, Minister of Education

1. On [date], [MLA]

- asked the following question during the Oral Question Period at page(s) [page numbers] of *Hansard*
- submitted the following written question – WQ No. #
- gave notice of the following motion for the production of papers – MPP No. #

RE: [subject]

OR

2. This legislative return relates to a matter outstanding from discussion with Scott Kent, Member for Copperbelt South on October 16, 2023, related to:

Bill No. 211

Second Reading Third Reading

Committee of the Whole: Vote 03 Education

Motion No. #

RE: CSFY Dawson Program – Cost and Recovery

at page(s) ~~3994~~ of *Hansard*.
3993

The response is as follows:

The CSFY Dawson program is funded as part of the 2023-2024 Transfer Payment Agreement with the CSFY.

Teachers	\$292,023.00
Ed Assistants	\$ 74,985.00
Program Delivery Costs	\$234,292.00
Francophone Administration	\$ 21,000.00
Innovation Support	\$ 5,000.00
Cultural Inclusion Support	\$ 7,500.00
Tutor Support	\$ 1,700.00
Francophone Recognition (20% of base funding)	\$ 20,000.00
Rent and Utilities	\$ 74,000.00
Custodial Services	\$ 23,500.00
Program Related Capital Repairs	\$ 9,000.00
Total	\$763,000.00

None of the expenses are recoverable.

October 30th, 2023
Date


Signature