

LEGISLATIVE RETURN

SUBMITTED BY: Hon. John Streicker, Minister of Community Services

On March 12, 2019, Brad Cathers, Member for Lake Laberge

- asked the following question during the Oral Question Period at page(s) _____ of *Hansard*
- submitted the following written question – WQ No. _____
- gave notice of the following motion for the production of papers – MPP No. _____



RE: _____

OR

This legislative return relates to a matter outstanding from discussion related to: Bill No.208, Third Appropriation Act 2018-19, Second Reading.

Mr. Cathers: “In the second area — in the community infrastructure development projects, the \$15 million contained in that area — we understand, based on the information in the budget and what we received from officials, that additional funds were for municipality and First Nation infrastructure projects that fall under federal infrastructure programs.”

“I would ask them, with regard to all of the projects contained in that area, whether in fact this was due to proceeding faster than expected or whether those projects simply went over their original budget. The Premier should provide that information to this House.”

“We have also not yet received a list of the breakdown of the projects that were funded with that \$15 million. We understand that it relates to projects approved under the clean water and waste-water fund, but again, not only was the money not debated in this House first, we still don’t have a complete list of which projects were funded, how much funding was provided for each project and an explanation and accountability of whether in fact these projects were, as indicated, proceeding faster than expected or whether in fact the true story is that these projects — or some of those projects — went overbudget. That is information that we believe the Premier owes the public.”

Mr. Streicker: “We are happy to pull from the registry what those projects are and what their dollar amounts are.”

“I could run through the list, but it was the list that the Premier gave when he was speaking in Committee of the Whole. I’m happy to give that list. I just did a quick addition of all of those projects, and my total came to \$35 million and change. There are significant projects from across the territory and I’m hap

On March 12, 2019, at page(s) 3823 and 3837 of *Hansard*

The response is as follows:

The special warrant was issued to ensure continued progress on land and infrastructure development projects underway across Yukon.

Land development funds are being directed towards Phase 4 of Whitehorse’s Whistle Bend subdivision. Once completed, Phase 4 will provide an additional 196 lots. The government anticipates having these lots available to the public in summer 2019.

Infrastructure projects this year include; final completion of the Ross River bridge, Teslin drainage work, completion of the Ross River lagoon, Dawson Front and Turner Street water and sewer upgrades; Faro water pump house rehabilitation and reservoir upgrades; continuing work on F.H. Collins track and field; and Mayo water and sewer upgrades. A list of all projects approved under the Clean Water Wastewater Fund and the Small Communities Fund and their current status is attached.

As in previous years, this year’s Mains allocation for Community Services was based on its historical work schedule and the department’s estimated capacity to complete a specific

LEGISLATIVE RETURN

its historical work schedule and the department's estimated capacity to complete a specific number of projects. The current demand for housing lots, and a record breaking amount of spending on infrastructure projects underway led to significantly more work being completed than usual. The special warrant was needed to keep projects progressing.

This special warrant is not an allocation for individual projects, it is an increase in Community Services budget to cover the higher than anticipated expenses in two areas – land development and infrastructure development.

4-April, 2019

Signature



Date

Clean Water and Waste Water Fund (CWWF) and Small Communities Fund (SCF)

Current Yukon Projects (updated: March 25, 2019)

Notes:

- Additional projects within the remaining period of the funds are expected - pending funding and planning confirmation.
- "Substantial Completion" indicates a project is completed to the point where it functions for the intended purpose. Work may remain to address deficiencies and warranty items.
- YG - HPW projects listed covered under the annual budget of Highways & Public Works (not Community Services budget).
- "Total Eligible Costs" are the funding allocation approved by Canada (including YG and Canada share) based on pre-project estimates.

Projects Completed or Substantially Completed in 18/19

Community	Category	Description	Total Eligible Cost	Status	Fund
Carmacks	Wastewater	Carmacks Phase 3 wastewater system upgrades	\$ 1,570,000	Substantial completion	CWWF
Dawson	Wastewater	Klondike Valley wastewater lift stations	\$ 1,000,000	Substantial completion	CWWF
Dawson	Wastewater	5th Ave. King St. to Princess St. wastewater upgrades	\$ 1,604,000	Substantial completion	CWWF
Dawson	WSR	Front & Turner Streets water & wastewater upgrades	\$ 4,420,000	Substantial completion, paving in spring 2019	CWWF
Haines Junction	WSR	Infrastructure upgrades (water/sewer/roads)	\$ 3,900,000	Substantial completion	CWWF
Marsh Lake	Water	Water treatment plant	\$ 1,550,000	Substantial completion	CWWF
Ross River	Wastewater	Sewage lagoon	\$ 2,070,000	Substantial completion	CWWF
Tagish	Water	Fire Hall water supply	\$ 410,000	Complete	CWWF
Watson Lake	Wastewater	Water well and wastewater lift stations	\$ 3,350,000	Substantial completion	CWWF
Watson Lake	Water	Water reservoir	\$ 3,050,000	Substantial completion	CWWF
Territory-wide	Water	Supervisory control and data acquisition (SCADA) software upgrades	\$ 286,367	Complete	CWWF
CTFN Carcross	Culture	Learning Centre Phase 2	\$ 5,300,000	Substantial completion	SCF
THFN Dawson	Green	Moosehide solar energy project	\$ 400,000	Substantial completion	SCF
Haines Junction	Wastewater	Wastewater lift station replacement	\$ 1,693,006	Complete	SCF
Mayo	Water	Water reservoir	\$ 3,230,000	Substantial Completion	SCF
Ross River	Bridge	Pedestrian bridge Phase 2	\$ 4,334,000	Complete	SCF
Teslin	Local Roads	Bituminous surface treatment (BST) and drainage	\$ 1,100,000	Substantial Completion	SCF
Watson Lake	Solid Waste	Solid waste site improvements	\$ 500,000	Substantial Completion	SCF
YG - HPW	Highways Bridges	Watson Lake Airport equipment	\$ 428,000	Complete	SCF
YG - HPW	Highways Bridges	Dempster Highway culvert replacements	\$ 1,531,102	Complete	SCF
YG - HPW	Highways Bridges	Clear Creek bridge rehabilitation	\$ 1,648,418	Complete	SCF
YG - HPW	Highways Bridges	Dempster Highway erosion control and culvert replacements	\$ 244,086	Complete	SCF

Projects Under Construction 18/19 and Continuing 19/20

Community	Category	Description	Total Eligible Cost	Status	Fund
Dawson	WSR	Water and wastewater line upgrades	\$ 346,000	Underway, completion 19/20	CWWF
Dawson	Wastewater	York St. wastewater lift station	\$ 4,220,000	Underway, completion 19/20	CWWF
Faro	WSR	Buried infrastructure upgrades - Phase 1 (water and wastewater)	\$ 5,890,000	Underway, completion 19/20	CWWF
Faro	Water	Water pumphouses and reservoir upgrades	\$ 6,120,000	Underway, completion 19/20	CWWF
Haines Junction	Wastewater	Sewage lagoon upgrades	\$ 3,300,000	Underway, completion 19/20	CWWF
Mayo	Wastewater	Wastewater lift station	\$ 1,345,000	Underway, completion 19/20	CWWF
Mayo	WSR	Buried infrastructure upgrades - Phase 3 (water and wastewater lines)	\$ 7,130,000	Underway, completion 19/20	CWWF
Watson Lake	Wastewater	Sewage lagoon upgrades	\$ 2,334,000	Underway, completion 19/20	CWWF
Whitehorse	Water Wastewater	Downtown water and wastewater line upgrades	\$ 8,100,000	Underway, completion 19/20	CWWF
Carmacks	Recreation	Arena replacement	\$ 14,000,000	Site cleared 18/19, construction start 19/20	SCF
Dawson	WSR	5th Ave., 3rd Ave. and Craig St Upgrades (water and wastewater lines)	\$ 15,700,000	Underway, completion 19/20	SCF
Dawson	Water	Water treatment and pumphouse	\$ 15,000,000	Underway	SCF
Faro	Solid Waste	Solid waste site improvements	\$ 400,000	Underway	SCF
Haines Junction	Solid Waste	Solid waste site improvements	\$ 300,000	Underway	SCF
Haines Junction	WSR	Buried infrastructure upgrades - Phase 2 (water and wastewater lines)	\$ 6,000,000	Construction 19/20	SCF
Teslin	Local Roads	Connector road construction	\$ 2,625,000	Completion 19/20	SCF
Whitehorse	Water	Riverdale aquifer protection project	\$ 500,000	Underway, completion 19/20	SCF
Whitehorse	Water Wastewater	Downtown 6th Ave - Jarvis St., Olgivie St. water and wastewater upgrades	\$ 3,825,000	Underway, completion 19/20	SCF
Whitehorse	Recreation	FH Collins track and field	\$ 8,154,000	Underway, completion 19/20	SCF
YG - HPW	Highways Bridges	Campbell Highway bituminous surface treatment (BST)	\$ 855,000	Underway, completion 19/20	SCF
YG - HPW	Highways Bridges	Campbell Highway reconstruction	\$ 4,618,068	Underway, completion 19/20	SCF
YG - HPW	Highways Bridges	Klondike Highway Bridge rehabilitation	\$ 3,325,000	Underway, completion 20/21	SCF
YG - HPW	Highways Bridges	Nares Bridge	\$ 12,765,000	Underway, completion 20/20	SCF
YG - HPW	Highways Bridges	Fox Creek Bridge	\$ 3,819,491	Underway, completion 19/20	SCF