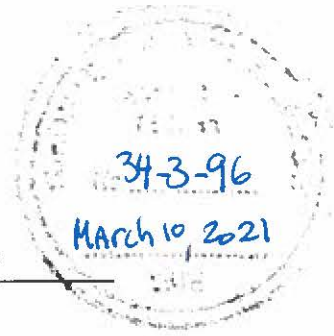


LEGISLATIVE RETURN



SUBMITTED BY: Hon. Ms. Frost, Minister of Health and Social Services

1. On _____, (Member) _____

- asked the following question during the Oral Question Period at page(s) _____ of Hansard
- submitted the following written question – WQ No. _____
- gave notice of the following motion for the production of papers – MPP No. _____

RE: _____

OR

2. This legislative return relates to a matter outstanding from discussion with Mr. Cathers, Member for Lake Laberge on November 19, 2020 related to:

Bill No. _____ Second Reading Third Reading
 Committee of the Whole: witnesses from Yukon Hospital Corporation
 Motion No. _____ RE: employee costs growth
 at page(s) 1968 of Hansard.

The response is as follows:

"Are you able to tell us how much those [employee] costs have grown over the last five years?"

Employee costs have grown from \$40.368M to \$49.205M (21.8% increase).

Contract negotiated increases for both unions (95% of Yukon Hospital Corporation's employees) were:

- 2015-16: 1.75% (PIPSC); 1.00% (PSAC)
- 2016-17: 2.00% (PIPSC); 2.00% (PSAC)
- 2017-18: 1.50% (PIPSC); 1.50% (PSAC)
- 2018-19: 1.75% (PIPSC); 1.75% (PSAC)
- 2019-20: 1.75% (PIPSC); 1.75% (PSAC, estimate)

New programs and services that contributed to the employee cost increase above included:

- 1. MRI Program
- 2. Added ER pressures support
- 3. ED expansion
- 4. Orthopedics
- 5. FNH Program increase

March 9, 2021
Date

[Signature]
Signature