

LEGISLATIVE RETURN



SUBMITTED BY: Hon. Mr. Clarke, Minister of Highways and Public Works

1. On April 28, 2022, Scott Kent, Member for Copperbelt South
- asked the following question during the Oral Question Period at page(s) [page numbers] of *Hansard*
 - submitted the following written question – WQ No. 23
 - gave notice of the following motion for the production of papers – MPP No. #

RE: Old Crow Health and Wellness Centre and 10-Plex

OR

2. This legislative return relates to a matter outstanding from discussion with [MLA] on [date] related to:
- Bill No. # Second Reading Third Reading
 Committee of the Whole: [Vote]
- Motion No. # RE: [subject]
at page(s) [page numbers] of *Hansard*.

The response is as follows:

Question:

What is the original 2021-22 total budget; what is the total approved budget; what is the Period 7 variance estimated spending in 2021-22; and what are the total expected final project costs including consulting and other services?

Response:

Old Crow Health and Wellness Centre and 10-Plex – original 2021-22 total budget:

\$19.085 million

Total approved budget:

\$56 million

Period 7 variance estimated spending in 2021-22:

Old Crow Health and Wellness Centre Replacement:

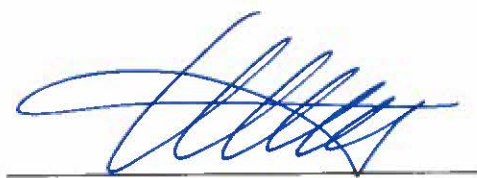
Variance: \$7.5 million

Old Crow 10-Unit Mixed Use Housing:

Variance: \$5 million

The total current estimate is that final total costs will be within the \$56 million budget.

16/11/22
Date


Signature