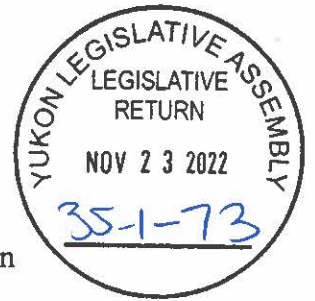


LEGISLATIVE RETURN



SUBMITTED BY: Hon. Mr. Streicker, Minister of the Public Service Commission

1. On April 20, 2022, Kate White, Member for Takhini-Kopper King
 - asked the following question during the Oral Question Period at page(s) [page numbers] of *Hansard*
 - submitted the following written question – WQ No. 19
 - gave notice of the following motion for the production of papers – MPP No. #

RE: auxiliary on-call and casual staff

OR

2. This legislative return relates to a matter outstanding from discussion with [MLA] on [date] related to:
 - Bill No. # Second Reading Third Reading
 - Committee of the Whole: [Vote]
 - Motion No. # RE: [subject]
 - at page(s) [page numbers] of *Hansard*.

The response is as follows:

Please see the attached tables showing the numbers of auxiliary on-call and casual employees and hours worked, by department, for each quarter of the 2021/22 fiscal year.

Hours worked are tracked and processed in two-week pay periods. Because a pay period often starts in one month and ends in the following month, hours worked are not reported on a monthly basis.

Please see two attached spreadsheets

23-Nov, 2022

Date

Signature

Auxiliary On-Call (AOC) Employees and Hours Worked for the 2021/22 Fiscal Year, by Quarter

Department	21/22 Quarter 1		21/22 Quarter 2		21/22 Quarter 3		21/22 Quarter 4	
	Employees	Hours	Employees	Hours	Employees	Hours	Employees	Hours
Community Services	29	6,271.60	35	7,699.25	34	7,905.00	36	8,676.56
Economic Development	3	921.00	3	850.75	3	672.00	7	1,356.25
Education	29	7,076.38	29	4,876.33	39	11,559.27	35	9,275.33
Energy, Mines & Resources	21	3,627.38	17	2,989.48	17	4,880.25	17	4,867.27
Environment	15	1,892.63	17	2,739.15	23	4,033.65	27	4,416.99
Executive Council Office	3	378.75	4	422.00	7	639.00	7	934.70
Finance	9	1,716.25	14	2,669.75	15	4,734.00	15	4,000.50
French Language Services Dir.	1	74.50	1	21.75	1	28.25	1	152.90
Health & Social Services	319	60,666.53	322	68,856.00	330	75,379.03	331	75,491.11
Highways & Public Works ¹	83	16,678.63	70	14,293.25	87	17,755.17	92	22,406.85
Justice	47	8,044.18	40	7,497.95	39	7,741.25	39	8,183.62
Legislative Assembly Office ²	1	142.50	1	405.00	1	501.50	1	540.00
Public Service Commission	9	921.75	10	1,421.75	12	1,930.50	12	2,611.17
Tourism & Culture	27	3,031.00	26	4,544.48	25	3,174.25	13	2,254.85
Women & Gender Equity Dir.	1	240.00	1	292.50	1	330.00	1	120.00
Worker's Safety & Compensation Board	7	1,954.13	8	1,911.25	5	1,255.75	5	1,543.64
Yukon Housing Corporation	3	623.25	4	526.50	2	296.00	2	225.00
Yukon Liquor Corporation	9	2,161.45	10	2,430.50	12	3,488.45	14	3,974.30
Sum of Department Counts	616	116,421.88	612	124,447.64	653	146,303.32	655	151,031.04
YG Total: Unique Employees	600		595		635		633	

1. Count includes Fleet Vehicles Agency, with use of AOC employment in quarters 1 and 4.
2. Count includes Elections Office, with use of AOC employment in each quarter.

Casual Employees and Hours Worked for the 2021/22 Fiscal Year, by Quarter

Department	21/22 Quarter 1		21/22 Quarter 2		21/22 Quarter 3		21/22 Quarter 4	
	Employees	Hours	Employees	Hours	Employees	Hours	Employees	Hours
Community Services	62	15,305.08	84	19,743.55	54	10,560.65	40	11,446.34
Economic Development	12	2,750.50	13	3,682.25	3	1,390.25	6	1,513.50
Education	23	5,961.11	17	3,843.00	17	3,857.50	25	4,698.80
Energy, Mines & Resources	18	3,901.00	19	4,469.75	5	1,399.00	9	1,442.00
Environment	24	5,547.19	29	6,942.50	27	6,062.75	21	3,529.01
Executive Council Office	3	853.50	1	288.50	2	225.00	1	485.10
Finance	5	1,342.75	11	1,707.00	5	1,630.00	3	426.25
French Language Services Dir.	3	825.00	3	825.50	5	1,025.75	6	1,832.48
Health & Social Services	121	19,907.84	120	23,149.11	151	30,700.04	189	44,988.06
Highways & Public Works ¹	94	18,541.47	79	25,751.75	84	19,115.25	68	24,156.64
Justice	27	6,919.38	33	6,264.75	32	8,954.40	44	15,015.93
Legislative Assembly Office	-	-	-	-	-	-	-	-
Public Service Commission	3	470.00	0	-	1	42.50	4	529.58
Tourism & Culture	26	3,794.44	28	4,710.50	15	1,799.75	12	1,836.85
Women & Gender Equity Dir.	-	-	-	-	-	-	-	-
Worker's Safety & Compensation Board	5	1,511.33	5	1,663.00	6	1,728.00	4	1,377.20
Yukon Housing Corporation	3	855.75	4	825.00	1	251.50	2	783.00
Yukon Liquor Corporation	12	2,226.50	15	3,161.95	12	1,817.75	11	2,499.70
Sum of Department Counts	441	90,712.84	461	107,028.11	420	90,560.09	445	116,560.43
YG Total: Unique Employees	434		452		413		440	

1. Count includes Fleet Vehicles Agency, with use of casual employment in quarters 3 and 4.