Health Care Insurance Programs

Health Services - Fiscal Years 2016-17 to 2025-26

Annual Report April 1, 2025 to March 31, 2026

Statutory requirement under the *Health Care Insurance Plan Act* section 6 and the *Hospital Insurance Services Act* section 7

Statement of Revenue and Expenditures
Yukon Health Care Insurance Plan and Hospital Insurance Plan
Health Services Division

	Fiscal Year									
Program Recoveries	**2025-26**	**2024-25**	**2023-24**	**2022-23**	**2021-22**	**2020-21**	**2019-20**	**2018-19**	**2017-18**	**2016-17**
Reciprocal Hospital	$ 4,916,719	$ 5,100,068	$ 3,710,163	$ 3,649,963	$ 3,477,044	$ 1,996,055	$ 3,050,844	$ 3,752,622	$ 3,057,414	$ 2,965,113
Reciprocal Physicians	$ 1,187,611	$ 1,136,971	$ 1,354,833	$ 1,201,276	$ 1,079,481	$ 917,680	$ 1,107,597	$ 975,700	$ 1,015,924	$ 743,045
YHCIP-3rd Party-Hospital [1]	$ 238,866	$ 72,158	$ 279,238	$ 105,185	$ 259,965	$ 166,022	$ 74,756	$ 452,947	$ 242,054	$ 184,645
YHCIP-3rd Party-Physicians	$ 38,229	$ 32,093	$ 47,187	$ 66,720	$ 70,701	$ 35,333	$ 27,775	$ 87,545	$ 58,010	$ 53,656
Health Insurance-misc.	$ 37,154	$ 37,154	$ 37,154	$ 31,206	$ 308,841	$ 304,358	$ 184,260	$ 74,308	$ 74,308	$ 183,049
Health Benefits [2]	$ 7,819,775	$ 6,195,156	$ 5,420,099	$ 2,068,683	$ 2,330,017	$ 1,857,722	$ 3,019,432	$ 1,644,057	$ 857,344	$ 1,485,696
Total Recoveries	**$ 14,238,354**	**$ 12,573,600**	**$ 10,848,674**	**$ 7,123,033**	**$ 7,526,049**	**$ 5,277,170**	**$ 7,464,663**	**$ 6,987,178**	**$ 5,305,054**	**$ 5,615,204**

Program Expenditures	**2025-26**	**2024-25**	**2023-24**	**2022-23**	**2021-22**	**2020-21**	**2019-20**	**2018-19**	**2017-18**	**2016-17**
Medical Claims										
In Territory [3]	$ 66,751,419	$ 58,975,779	$ 56,107,243	$ 48,159,752	$ 44,671,801	$ 39,640,492	$ 39,947,042	$ 37,071,339	$ 35,927,331	$ 34,884,899
Out of Territory [4]	$ 6,525,380	$ 8,098,708	$ 5,335,292	$ 4,283,107	$ 4,220,802	$ 4,301,852	$ 5,211,641	$ 4,237,022	$ 5,106,848	$ 4,412,306
Hospital Transfers & Claims										
In Territory [5]	$ 143,586,843	$ 131,325,097	$ 126,970,528	$ 92,931,180	$ 89,376,820	$ 81,079,381	$ 82,773,593	$ 76,136,674	$ 74,208,244	$ 70,922,876
In Territory Capital Expenses [6]	$ 9,245,000	$ 12,427,895	$ 10,330,805	$ 4,800,000	$ 7,700,000	$ 5,750,000	$ 3,905,052	$ 1,908,258	$ 18,342,086	$ 25,163,000
Out of Territory [7]	$ 47,793,018	$ 53,658,263	$ 44,648,296	$ 35,071,308	$ 32,475,622	$ 28,721,169	$ 30,209,514	$ 26,557,799	$ 25,231,410	$ 24,939,168
Health Benefits [8]	$ 40,756,874	$ 40,480,952	$ 39,800,424	$ 35,014,653	$ 29,993,914	$ 24,674,091	$ 28,608,467	$ 28,311,532	$ 26,711,528	$ 24,135,374
Capital Equipment	$ -	$ -	$ -	$ 65,025	$ 150,571	$ 57,467	$ 6,000	$ 20,116	$ 123,616	$ 50,671
Health Insurance Administration [9]	$ 5,331,164	$ 4,646,876	$ 3,802,478	$ 3,819,987	$ 3,041,420	$ 3,367,622	$ 2,635,648	$ 3,682,009	$ 4,050,603	$ 2,810,739
Total Expenditures	**$ 319,989,697**	**$ 309,613,571**	**$ 286,995,067**	**$ 224,145,012**	**$ 211,630,950**	**$ 187,592,074**	**$ 193,296,957**	**$ 177,924,749**	**$ 189,701,666**	**$ 187,319,033**

Net Yukon Expenditures	**$ 305,751,343**	**$ 297,039,971**	**$ 276,146,393**	**$ 217,021,979**	**$ 204,104,901**	**$ 182,314,904**	**$ 185,832,294**	**$ 170,937,571**	**$ 184,396,612**	**$ 181,703,829**

1.YHCIP Third-Party Hospital Billing increased substantially from 2024-25 to 2025-26, primarily due to a higher number of accidents, which resulted in an increase in subrogated claims.

2. Increase in recoveries from 2024-25 to 2025-26 is primarily attributable to a $1.3 million increase in Federal Government funding under the National Strategy for Drugs for Rare Diseases, along with $0.5 million in Federal Government funding through Pharmacare. These increases are partially offset by a decline in rebates received under product listing agreements.

3. The increase in costs from 2024-25 to 2025-26 is primarily attributable to increased demand for and access to in-territory physician services, and negotiated increases to physician remuneration. The increase also reflects the repatriation of services and/or patients to Yukon, partially offset by a corresponding decrease in Out-of-Territory claims.

4. The decrease in costs from 2024-25 to 2025-26 reflects reduced demand for physician services outside Yukon, as increased physician availability within the territory enabled more residents to receive care locally.

5. The rise in costs between 2024-25 and 2025-26 reflects increased hospital operating expenses, largely attributable to greater bed capacity and workforce demands.

6. The decrease in costs from 2024-25 to 2025-26 is primarily attributable to the completion of the Secure Medical Unit project.

7. The decrease in costs from 2024-25 to 2025-26 is primarily attributable to lower utilization of inpatient and outpatient services in Alberta and fewer inpatient days of stay in British Columbia.

8. Health benefits include programs such as Pharmacare, Chronic Disease, Yukon Dental Program, Extended Health, and Drugs for Rare Diseases.

9. The increase in costs from 2024-25 to 2025-26 reflects expenses associated with the issuance of new health care cards and administrative enhancements required to support growing demand for Insured Health services resulting from Yukon's population growth.