Health Care Insurance Programs
Health Services - 2007 - 2017
Annual Report April 1, 2016 to March 31, 2017



## Statement of Revenue and Expenditures Health Care Insurance Programs Health Services

Net Gov't o	Total Expenditures	Health Insu	Capital Eq	<b>Health Benefits</b>	Out of Territory	In Territo	In Territory **	Hospital Tra	Out of Territory	In Territory *	<b>Medical Claims</b>	Program Expenditures	Total Recoveries	Health Benefits *****	Health Insu	Recovery M	YHCIP-3rd F	YHCIP-3rd F	Reciprocal Physicians	Reciprocal Hospital	Program Recoveries
Net Gov't of Yukon Expenditures	nditures	Health Insurance Administration	Capital Equipment ****	efits	ritory	In Territory Capital Expenses ***	γ**	Hospital Transfers & Claims	ritory	₹*	ims	penditures	/eries	efits *****	Health Insurance-misc. *	Recovery Medical Travel	YHCIP-3rd Party-Physicians	YHCIP-3rd Party-Hospital	Physicians	Hospital	coveries
40	\$	45	ţ,	45	45	₹5	₹\$		45	₩			45-	ŧs.	45	1/1	45	43	ţ,	43	
180,665,825	188,260,299 \$	3,965,766	50,672	24,135,374	24,972,168	25,163,000	70,922,876		4,412,305	34,638,138		2016/17	7,594,474	1,485,696	183,049	1,979,270	53,656	184,645	743,045	2,965,113	2016/17
\$ 17		**	\$	\$ 2	\$ 2	\$ 2	\$		<b>₹</b> 5	\$ 3		20:	\$	<b>₹</b> 5	<b>₹</b> 5	<b>4</b> 5	₹\$	**	❖	\$	20:
1,776,512	178,268,553 \$	2,818,235	125,674 \$	25,064,261	23,970,773	23,534,914	67,357,874		3,938,094	31,458,728		2015/16	6,492,041	162,995	1	2,690,961	56,042	141,580 \$	955,634 \$	2,484,829	2015/16
\$ 147	1000	2	V	\$ 22	\$ 21	4	\$ 67		W.	\$ 30		201	100	**	<b>V</b> 1	5	V.	•	W	N	201
217,251	152,402,749	2,730,119	117,141	22,276,202	21,282,474	4,629,000	67,437,578		3,456,767	30,473,468		2014/15	5,185,498	3,155	12,841	1,942,656	32,905	109,045	690,288	2,394,608	2014/15
\$ 16	\$ 170		\$	\$ 20	\$ 24	<b>₩</b>	\$ 88		\$	\$ 27		201	\s\ \s\ \\ \s\ \\ \\ \\ \\ \\ \\ \\ \\ \	Ş	Ş	₩.	❖	\$	s	\$	201
,301,385 \$	170,646,495 \$	2,705,234 \$	107,379 \$	20,898,997 \$	24,276,815 \$	2,924,420 \$	88,364,128 \$		4,009,899 \$	27,359,623 \$		2013/14	5,345,110 \$	7,891 \$	12,254 \$	2,291,188 \$	42,113 \$	226,259 \$	716,515 \$	2,048,890 \$	2013/14
121		2,	•	22,	21,	•	52,		ω	24,		2012/13	, u		•	2			•	2	2012/13
451,298	127,084,707	2,150,701	65,913	22,200,648	21,293,808		52,986,609		3,418,324	24,968,704		/13	5,633,414	9,504	11,385	2,406,840	32,537	103,212	664,754	2,405,181	13
to	s	s	<b>₹</b>	₩	45	₩.	₩		₩.	₹,			to.	₩.	s	ţ,	s	↔	₩	s	
114,458,427	119,912,367	1,876,918	77,825	21,263,835	19,397,194	,	49,833,594		2,953,625	24,509,376		2011/12	5,453,940	574	5,000	2,295,868	51,963	249,044	688,283	2,163,209	2011/12
\$ 113	\$ 118	55	₩.	\$ 19	\$ 22	**	\$ 47		10.	\$ 25		201	5	1/1	❖	<b>5</b>	•	1/3	₩	<b>₹</b>	201
208,07	118,560,314	1,856,197	72,118	19,694,153	22,457,275	,	47,803,203		3,543,380	23,133,988		2010/11	5,352,241	t o	1	1,836,597	27,535	94,970	770,467	2,622,620	2010/11
S.	4 \$	7 \$	\$	\$	45	s	\$		Ö \$	45			\$ <b>5</b>	52 \$	43	7 \$	\$	\$	7 \$	\$	Ţ
\$ 180,665,825 \$ 171,776,512 \$ 147/217/251 \$ 165,301,885 \$ 121,451,298 \$ 134,458,427 \$ 113/208,078 \$ 98,068/374 \$ 91,888/050 \$	103,449,737	1,787,066	97,867	19,799,373	16,810,720	350,000	40,079,180		2,738,775	21,786,756		2009/10	5,381,363		87,000	2,062,204	61,230	244,049	777,430	2,149,450	2009/10
\$ 91	\$ 96	\$	\$	\$ 15	\$ 15	₩.	\$ 37		\$	\$ 20		200	S	\$	1/1	\$ 1	\$	₩.	₩	\$ ×	200
,888,050 \$	96,721,783 \$	964,346 \$	75,906 \$	19,049,066 \$	15,827,694 \$	667,000 \$	37,351,832 \$		2,631,685 \$	20,154,254 \$		2008/09	4,838,733 \$	200,000 \$	\$ 000,36	1,728,344 \$	36,779 \$	113,643 \$	616,623 \$	2,047,344 \$	2008/09
100				17	15		32		2	16		200	w		9.	در در	-	91	97	در	200
81,544,488	85,127,720	944,278	106,838	17,382,461	15,007,231	300,000	32,652,769		2,698,626	16,035,517		2007/08	3,583,232	(4,600)		1,166,993	51,544	170,531	639,919	1,558,845	2007/08

<sup>\*</sup> Restated to include collaborative care and restrict to payment of medical claims

<sup>\*\* 2013/14</sup> Includes the \$27m Transfer to the Hospital to fund a Loan Repayment

<sup>\*\*\*</sup> All years restated for capital expenditures, FY 15/16 and FY 16/17 includes contributions towards the Whitehorse General Hospital emergency room expansion and MRI project

<sup>\*\*\*\*</sup> Restated to restrict Capital Equipment expenditures related to the provision of Health Benefits

<sup>\*\*\*\*\*</sup> Includes Product Volume Discounts received in extended benefits programs in FY 15/16 and FY 16/17